Operating Report Schedule 10
Georgia Power Company
Current Period: Apr-24

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Apr-24

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M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$269,972,118.62	$238,374,091.56	$1,198,815,344.80	$1,078,685,493.16	$4,159,793,257.03	$4,476,670,766.73
M4111132 - Commercial Sales (M)	$283,316,839.58	$256,466,918.35	$1,137,377,702.59	$1,041,561,643.87	$3,646,629,773.81	$4,151,220,799.53
M4111133 - Industrial Sales (M)	$106,630,376.01	$113,181,246.88	$455,130,884.85	$442,582,358.01	$1,547,625,128.99	$2,203,922,641.31
M4111134 - Public street and highway lighting (M)	$7,056,206.59	$6,689,836.94	$28,009,914.62	$27,102,217.17	$83,468,019.01	$85,911,744.27
M4111136 - Railroads and Railways (M)	$676,577.60	$645,286.90	$3,278,783.28	$3,319,788.94	$10,471,190.57	$13,873,426.83
M4111113 - Retail Electric Rev. (M) Total	**$667,652,118.40**	**$615,357,380.63**	**$2,822,612,630.14**	**$2,593,251,501.15**	**$9,447,987,369.41**	**$10,931,599,378.67**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$64,096.35	$77,204.88	$267,268.74	$283,272.41	$839,968.26	$900,380.15
M4111101 - Territorial Sales for Resale (M) Total	**$64,096.35**	**$77,204.88**	**$267,268.74**	**$283,272.41**	**$839,968.26**	**$900,380.15**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	$0.00	$3,312,895.92	$0.00	($234,238,498.15)
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**$0.00**	**$3,312,895.92**	**$0.00**	**($234,238,498.15)**
M4111111 - Territorial Sales (M) Total	**$667,716,214.75**	**$615,434,585.51**	**$2,822,879,898.88**	**$2,596,847,669.48**	**$9,448,827,337.67**	**$10,698,261,260.67**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$1,590,633.77	$1,526,130.58	$1,631,798.03	$4,983,480.65	$11,655,900.98	$24,294,498.17
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$15,132,430.57	$11,322,578.93	$72,673,876.21	$39,119,484.60	$205,688,481.73	$169,779,548.41
M4111114 - Non-Territorial Sales (M) Total	**$16,723,064.34**	**$12,848,709.51**	**$74,305,674.24**	**$44,102,965.25**	**$217,344,382.71**	**$194,074,046.58**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$684,439,279.09**	**$628,283,295.02**	**$2,897,185,573.12**	**$2,640,950,634.73**	**$9,666,171,720.38**	**$10,892,335,307.25**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
45720000 - Indir Cost Assoc Co (Service Co only)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111190 - Forfeited Discounts (M)	$2,021,211.47	$1,169,466.59	$6,464,510.58	$4,311,026.86	$18,827,533.15	$15,498,643.67
M4111191 - Misc Service Revenues (M)	$24,848,643.70	$22,760,193.81	$98,583,754.54	$86,572,549.33	$282,545,561.78	$258,765,018.39
M4111192 - Sales of Water and Water Power (M)	$128,780.99	$0.00	$157,159.63	$0.00	$618,569.17	$294,254.69
M4111193 - Rent from Electric Property (M)	$2,266,238.43	$2,024,116.35	$9,080,613.15	$8,258,432.94	$27,966,216.00	$25,315,798.37
M4111194 - Other Electric Revenues (M)	$14,847,528.17	$14,660,089.81	$55,907,063.90	$54,212,262.68	$174,000,125.41	$127,440,926.13
M4111195 - Prov Rate Refunds-Non Retail (M)	$1,687,766.00	($866,555.00)	$2,289,562.00	($866,555.00)	($485,957.00)	$1,582,733.00
M4111116 - Other Operating Revenues (M) Total	**$45,800,168.76**	**$39,747,311.56**	**$172,482,663.80**	**$152,487,716.81**	**$503,472,048.51**	**$428,897,374.25**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$730,239,447.85**	**$668,030,606.58**	**$3,069,668,236.92**	**$2,793,438,351.54**	**$10,169,643,768.89**	**$11,321,232,681.50**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Apr-24

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Apr-24

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	1,862,133,246	1,761,309,008	8,909,032,249	8,084,527,627	28,447,190,820	28,398,560,512
S4420005 - KWH-Commercial Total	2,652,938,543	2,413,497,909	10,499,257,205	9,829,847,074	33,276,575,591	32,587,135,065
S4420105 - KWH-Industrial Total	1,936,196,095	1,905,322,794	7,642,621,544	7,508,274,280	23,610,336,586	23,708,016,191
S4440010 - KWH-Public Street & Highway Lighting	21,852,091	23,913,247	88,083,531	97,385,223	270,768,891	296,921,463
S4460010 - KWH-Sales Railroad & Railway	11,512,370	11,089,939	50,215,772	48,196,353	146,143,240	143,509,681
S4400002 - KWH-Retail Sales Total Total	**6,484,632,345**	**6,115,132,897**	**27,189,210,301**	**25,568,230,557**	**85,751,015,128**	**85,134,142,912**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	590,678	885,806	2,434,749	2,929,258	8,617,984	9,736,086
S4470011 - Total Wholesale Sales Total	**590,678**	**885,806**	**2,434,749**	**2,929,258**	**8,617,984**	**9,736,086**
Territorial Sales Total	**6,485,223,023**	**6,116,018,703**	**27,191,645,050**	**25,571,159,815**	**85,759,633,112**	**85,143,878,998**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	1,159,723	465,420	1,868,795	2,089,515	6,183,006	4,951,806
S4470060 - KWH Sales-Non-Assoc NTR Total	325,103,144	198,515,128	942,286,853	563,317,340	2,699,747,891	1,758,492,419
S4470300 - KWH Sales to Affiliates -Total	125,757,010	49,594,819	212,174,880	148,441,530	363,178,462	222,804,190
S4470011 - Total Wholesale Sales Total	**452,019,877**	**248,575,367**	**1,156,330,528**	**713,848,385**	**3,069,109,359**	**1,986,248,415**
Non-Territorial Sales Total	**452,019,877**	**248,575,367**	**1,156,330,528**	**713,848,385**	**3,069,109,359**	**1,986,248,415**

Account Level3	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**6,937,242,900**	**6,364,594,070**	**28,347,975,578**	**26,285,008,200**	**88,828,742,471**	**87,130,127,413**

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Operating Report Schedule 10
Georgia Power Company
Current Period: Apr-24

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Number of Customers

Current Period: Apr-24

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,418,385
S4420000 - Electric Customers-Commercial	329,883
S4420100 - Electric Customers-Industrial	10,592
S4440000 - Customers-Public Street & Highway Lighting	9,481
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,768,342**

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